CONSOLIDATED METHOD FUND PAGE

South Star Cemetery

| FUND I | AGE |
|--------|-----|
|--------|-----|

| FUND PAGE | | | |
|--|-----------------------|------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual 2009 | Estimate 2010 | Year 2011 |
| Unencumbered Cash Balance, Jan. 1 | 4,016 | 4,488 | 2,248 |
| Ad Valorem Tax | 1,526 | 1,513 | XXXXXXXXXXXX |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | 46 | 51 | 79 |
| Recreational Vehicle Tax | 0 | 0 | 0 |
| 16/20 M Vehicle Tax | 23 | 35 | 19 |
| LAVTR | | | |
| Slider | | | |
| Gross Earnings (Intangibles) Ta> | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 17 | | |
| Miscellaneous | | | |
| Does misc exceed 10% of Total Receipts | | | |
| Total Receipts | 1,612 | 1,599 | 98 |
| Resources Available: | 5,628 | 6,087 | 2,346 |
| Expenditures: | | | -, |
| Mowing | 1,000 | 1,800 | 1,800 |
| Budget Preparation | 90 | 90 | 90 |
| Budget Publication | 50 | 30 | , |
| Maintenance | 30 | 1,949 | 1,973 |
| Transciuroc | | 1,5 15 | 1,7.0 |
| | | | |
| | | | |
| | | | |
| <u> </u> | | | |
| | | | |
| Miscellaneous | | | |
| Does mise exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,140 | 3,839 | 3,863 |
| Unencumbered Cash Balance, Dec 31 | 4,488 | 2,248 | XXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 3,345 | 3,839 | AAAAAAAAAAA |
| Violation of Budget Law for 2009/2010: | No | No. | |
| Possible Cash Violation for 2009 | No | 110 | |
| r ossible Cash violation for 2007. | 110 | | |
| | Mon Ann | opriated Balance | |
| Tatal Com | | | |
| rotat Exp | enditures and Non-App | raw Basica Taw | 3,863 |
| D-li | | Tax Required | |
| Delinquency Computation | A | % T | 0 |
| | Amount of | Tax to be Levied | 1,517 |

ALLOCATION OF MVT AND RVT

| Budgeted Fund | Actual Ami | 2011 MVT | 2011 RVT | 2011 16/20M | 2011 |
|---------------|------------|----------|----------|-------------|--------|
| Names | of LY Levy | Alloc | Alloc | Alloc | Slider |
| General | 1,513 | 79 | 0 | 19 | 0 |
| | | | | | |
| Total | 1,513 | 79 | 0 | 19 | 0 |

MVT Factor

0.05221

RVT Factor

0.00000

16/20M Factor 0.01256

Slider Factor

0.00000

SOUTH STAR CEMETERY

| | Computation to Determine Limit for 2011 | | Amount of Levy |
|----------------|---|----------------------|----------------|
| 1. 2. 3. | Total Tax Levy Amount in 2010 Budget + Debt Service Levy in 2010 Budget - Tax Levy Excluding Debt Service + | \$ - \$ - \$ - | 1,513 |
| | 2010 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2010: + | | |
| 5. | Increase in Personal Property for 2010: 5a. Personal Property 2010 | | |
| 6. | Valuation of Property that has Changed in Use during 2010: | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 3,691 | | |
| 8. | Total Estimated Valuation July 1, 2010 1,583,940 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 1,580,249 | | |
| 10. | Factor for Increase (7 divided by 9) 0.00234 | | |
| 11. | Amount of Increase (10 times 3) | \$_ | 4 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$_ | 1,517 |
| 13. | Debt Service Levy in this 2011 Budget | _ | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | 1,517 |

If the 2011 budget includes tax levies exceeding the total on line 14, you mu adopt a resolution to exceed this limit and attach a copy to this budge

| ESTO DESTRUCTION OF THE PROPERTY OF THE PROPER | Defined and a second and a seco | वे प्रस्टित्वस्य स्थापन | The control of the co | | |
|--|--|-------------------------|--|--|----------------------------|
| Ontotaceling Indebetimen. January E. Stoppics C.O. Breads Soppics No Paud Warrans; Logic Pertum Principal Years | 100 mm 100 mm 100 mm 100 mm | | W. W | 21.0 21.0 21.0 21.0 21.0 21.0 21.0 | |
| One District Control of the Control | 5-20 | | Corner track to be a self-self-self-self-self-self-self-self- | Facedby 7.1 | eresenties st ^r |
| Canada V Valentines Valentine | | | | | |

AREMANIT OF PUBLICATION State of Kansas, County of Grahum, se:

IDA LOCBACK, of lawful age, being duly aworn, upon eath states that he is publisher of THE HULL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) turns a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice:

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a bade, religious or fraturnal publication.

TEAT and newspaper is PRINTED IN KANSAS and PUBLISHED to GRAHAM COUNTY, KANSAS, and entered as second clear mail matter at the post office of its publication in HRLL CITY, KANSAS;

TOTAL LEGAL FEE \$ 94 52 day of was published in a regular issue of said nowspuper for ---- Extra Copies @ 50¢ \$_ vecks commancing with the issue of 4985+2310_Affidavits @ 75¢., \$_ THAT, a notice of which the attached is a true and correct copy, to before me this SUBSCRUBED and aworn